

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
II. Revenue Expenditure			
1. Normal Expenditure			
i) Interest payments(MH 249)	34.71	27.54	(+) 7.17
a) Market loans	5.79	4.14	(+) 1.65
b) Central loans	20.27	13.52	(+) 6.75
c) Others	8.65	9.88	(-) 1.23
ii) Police (MH 255)	60.02	52.47	(+) 7.55
iii) Education (MH 277)	113.51	61.70	(+) 51.81
iv) Medical (MH 280)	25.78	24.80	(+) 0.98
v) Social Security & Welfare(MH 288)	4.55	4.09	(+) 0.46
vi) Irrigation (MH 306, 332 & 333)	2.35	2.10	(+) 0.25
vii) Buildings including Housing (MH 259 & 283)	27.84	12.38	(+) 15.46
viii) Roads & Bridges (MH 337)	32.29	43.40	(-) 11.11
ix) Others	179.47	152.32	(+) 27.15
<u>Total of 1:</u>	<u>480.52</u>	<u>380.80</u>	(+) <u>99.72</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84			
	116.43	45.62	(+) 70.81
3. Upgradation of Emoluments			
i) Pay revision		..	
ii) DA increases		27.01	
iii) Dearness relief to pensioners		0.55	
4. Fresh expenditure			
	..*
<u>Total of II:</u>	<u>645.80*</u>	<u>453.98</u>	(+) <u>191.82</u>
III. Non-Plan revenue deficit(-)/Surplus(+)	(-) 570.09*	(-) 341.30	(+) 228.78

* Excluding (i) expenditure on upgradation of standards of administration(Rs. 485.13 crores) and (ii) net interest liability in respect of fresh lendings/borrowings during 1984-89 (Rs.1.82 crores).

Annexure III-27(xiv)
(Para 3.130)

State - Nagaland **Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)**

I. Revenue Receipts

1. Tax Revenues

i) State Excise (MH 039)	10.48	13.77	(+) 3.29
ii) Sales Tax (MH 040)	24.00	23.63	(-) 0.37
iii) Others	5.68	7.39	(+) 1.71
<u>Total of 1:</u>	<u>40.16</u>	<u>44.79</u>	(+) <u>4.63</u>

2. Non-Tax Revenues

i) Interest Receipts(MH 049)	1.50	2.24	(+) 0.74
a) State Electricity Board
b) Road Transport Corporation
c) Others	1.50	2.24	(+) 0.74
ii) Dividends (MH 050)	0.03	1.75	(+) 1.72
iii) Forest (MH 113)	5.35	5.88	(+) 0.53

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
iv) Irrigation (MH 106,132 & 133)	0.08	0.16	(+) 0.08
v) Other non-tax revenues	56.52	84.97	(+) 28.45
<u>Total of 2:</u>	<u>63.48</u>	<u>95.00</u>	(+) <u>31.52</u>
3. Non-Plan grants from the Centre	..	0.60	(+) 0.60
4. Receipts corresponding to shortfall in ARM in 1983-84	..	5.94	(+) 5.94
<u>Total of I:</u>	<u>103.64</u>	<u>146.33</u>	(+) <u>42.69</u>
II. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	<u>40.05</u>	<u>49.52</u>	(-) <u>9.47</u>
a) Market loans	9.44	12.40	(-) 2.96
b) Central loans	12.36	15.30	(-) 2.94
c) Others	18.25	21.82	(-) 3.57
ii) Police (MH 255)	105.40	109.68	(-) 4.28
iii) Education (MH 277)	78.41	80.01	(-) 1.60
iv) Medical (MH 280)	33.72	35.05	(-) 1.33
v) Social Security & Welfare(MH 288)	11.36	8.94	(+) 2.42
vi) Irrigation (MH 306,332 & 333)	0.23	0.21	(+) 0.02
vii) Buildings including Housing (MH 259 & 283)	53.18	13.64	(+) 39.54
viii) Roads & Bridges (MH 337)	40.23	18.55	(+) 21.68
ix) Others	265.71	235.85	(+) 29.86
<u>Total of 1:</u>	<u>628.29</u>	<u>551.45</u>	(+) <u>76.84</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	88.50	33.88	(+) 54.62
3. <u>Upgradation of Emoluments</u>	<u>211.53</u>	<u>45.04</u>	(+) <u>166.49</u>
i) Pay revision		1.76	
ii) DA increases		40.15	
iii) Dearness relief to pensioners		3.13	
4. Fresh expenditure	67.77*	**	(+) 67.77
<u>Total of II:</u>	<u>996.09*</u>	<u>630.37</u>	(+) <u>365.72</u>
III. Non-Plan revenue deficit(-)/Surplus(+)	(-) 892.45*	(-) 484.04	(+) 408.41

* Excluding expenditure of Rs.188.87 crores on upgradation of standards of administration.

** This has been provided under respective heads if and to the extent considered necessary.

**Summary Table of State Forecast on Revenue
Account and its Reassessment (1984-89)**

**Annexure III-27(xv)
(Para 3.130)**

State - Orissa

I. Revenue Receipts

1. Tax Revenues

i) State Excise (MH 039)	95.29	84.92	(-) 10.37
ii) Sales Tax (MH 040)	757.75	858.59	(+) 100.84
iii) Others	449.11	438.01	(-) 11.10
<u>Total of 1:</u>	<u>1302.15</u>	<u>1381.52</u>	(+) <u>79.37</u>